



AGENDA BILL APPROVAL FORM

Agenda Subject: Award Contract 09-15		Date: November 3, 2009
Department: Public Works	Attachments: Budget Status Sheet, Bid Tab Summary, Vicinity Map	Budget Impact: \$ 0

Administrative Recommendation:

City Council award Contract 09-15, Project No. CP0815, South 277th Street Reconstruction Project Phase III – Mary Olson Farm – Materials Procurement, to Bernard Commercial on their low bid of \$57,101.70 plus Washington State sales tax of \$5,424.66 for a total contract price of \$62,526.36.

Background Summary:

For the S. 277th St. Grade Separation Project, the Federal Highway Administration (FHWA) provided transportation mitigation funds to the City of Auburn for the restoration of the Thomas-Nelson Farmhouse. The City of Auburn provided these funds to King County to accomplish this work. During the course of the King County mitigation, \$101,112 in FHWA funds were not expended.

Based on a Memorandum of Agreement (MOA) between the FHWA, the Washington State Department of Transportation, the Washington State Historic Preservation Officer, and the City of Auburn, the unexpended funds from the S. 277th St. project are to be expended on the preservation of the Mary Olson farmhouse, to be completed by the City. An earlier phase of the project, Contract 09-02, consisted of installation of mechanical and radiant heating systems in the farmhouse and procurement of electrical, baseboard heating, plumbing and air handling materials. Contract 09-02 used \$37,405 of the \$101,112 budgeted for the Mary Olson Farm Improvement project in the 102 (Arterial Street) Fund.

Project:

This project will include procurement of landscaping materials and miscellaneous interior materials for the farmhouse, including a stove, tiles, glue lam beams, lumber, drywall, insulation and wallpaper. Procurement for this project is anticipated to begin in December 2009 and be completed in March 2010.

The total project cost for this phase of the project is estimated to be \$65,652. There is \$63,707 budgeted for this phase of the Mary Olson Farm Improvement project in the 102 (Arterial Street) Fund, and \$25,000 budgeted for this project in the 321 (Municipal Parks) Fund.

W1116-3
O5.2

<p>Reviewed by Council & Committees:</p> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Arts Commission <input type="checkbox"/> Airport <input type="checkbox"/> Hearing Examiner <input type="checkbox"/> Human Services <input type="checkbox"/> Park Board <input type="checkbox"/> Planning Comm. </div> <div style="width: 45%;"> <p>COUNCIL COMMITTEES:</p> <input type="checkbox"/> Finance <input type="checkbox"/> Municipal Serv. <input type="checkbox"/> Planning & CD <input checked="" type="checkbox"/> Public Works <input type="checkbox"/> Other _____ </div> </div>	<p>Reviewed by Departments & Divisions:</p> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Building <input type="checkbox"/> Cemetery <input type="checkbox"/> Finance <input type="checkbox"/> Fire <input type="checkbox"/> Legal <input checked="" type="checkbox"/> Public Works </div> <div style="width: 45%;"> <input type="checkbox"/> M&O <input type="checkbox"/> Mayor <input type="checkbox"/> Parks <input type="checkbox"/> Planning <input type="checkbox"/> Police <input type="checkbox"/> Human Resources </div> </div>
---	---

Action:

Committee Approval: ☐ Yes ☐ No
 Council Approval: ☐ Yes ☐ No Call for Public Hearing ____/____/____
 Referred to _____ Until ____/____/____
 Tabled _____ Until ____/____/____

Councilmember: Wagner	Staff: Dowdy
Meeting Date: November 16, 2009	Item Number: V.C.2

BUDGET STATUS SHEET

Project No: CP0815, Contract No: 09-15

Project Title: S. 277th St Reconstruction Project Ph III - Mary Olson Farm Procurement

Project Manager: Leah Dunsdon

Initiation Date: 4/6/09

Advertisement Date: 10/13/09

Award Date: 11/16/09

- ☐ Project Initiation

☐ Permission to Advertise

☒ Contract Award

☐ Change Order Approval

☐ Contract Final Acceptance

Date: November 4, 2009

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

Funding	Prior Years	2009	2010	Future Years	Total
102 Fund - FHWA Mitigation Funds		101,112			101,112
321 Fund - Municipal Parks Construction Fund ⁽²⁾		25,000			25,000
Total	0	126,112	0	0	126,112

Estimated Cost (Funds Needed)

Activity	Prior Years	2009	2010	Future Years	Total
Design Engineering - City Costs ⁽¹⁾		0	0		0
Design Engineering - Consultant Costs ⁽¹⁾		0	0		0
Construction - Phase II (Complete)		37,405	0		37,405
Construction Contract Bid - Phase III		20,000	42,526		62,526
Authorized Contingency (5%) - Phase III		1,000	2,126		3,126
Construction Engineering - City Costs ⁽¹⁾		0	0		0
Construction Engineering - Consultant Costs ⁽¹⁾		0	0		0
Total	0	58,405	44,653	0	103,058

Notes:

⁽¹⁾ Consultant Costs and City Staff Costs are allocated from Parks budget for Consultant and Parks staff and General Engineering budget for Public Works staff.

⁽²⁾ Funds budgeted are a portion of the overall funds budgeted for the Mary Olson Farm Improvements.

102 Arterial Street Budget Status

	Prior Years	2009	2010	Future Years	Total
*102 Funds Budgeted ()	0	(101,112)	0	0	(101,112)
102 Funds Needed	0	58,405	42,707	0	101,112
*102 Fund Project Contingency ()	0	(42,707)	0	0	0
102 Funds Required	0	0	42,707	0	0

321 Municipal Parks Construction Budget Status

	Prior Years	2009	2010	Future Years	Total
*321 Funds Budgeted ()	0	(25,000)	0	0	(25,000)
321 Funds Needed	0	0	1,946	0	1,946
*321 Fund Project Contingency ()	0	(25,000)	0	0	(23,054)
321 Funds Required	0	0	1,946	0	0

*(#) in the Budget Status Sections indicates Money the City has available.

Project Name: CP0815,S. 277th St. Reconstruction Project Phase III - Mary Olson Farm Improvements
Prepared by: City of Auburn
Bid Date: 11/3/09
 Contract 09-15

Project Name: CP0815,S. 277th St. Reconstruction Project Phase III - Mary Olson Farm Improvements

Prepared by: City of Auburn

Bid Date: 11/3/09

Contract 09-15

W1116-3B
11/9/2009 (4:46 PM)
h:\proj\bidtabs\W1116-3B.xls

